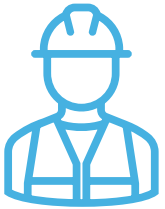


OBJECTIVES 2026/27



1. Improve Contractor Management: A new half day contractor management course has been developed for staff who manage contractors carrying out short-duration work on site, such as chiller servicing, routine maintenance, inspections, or minor repairs.

- 100% of staff in each department who require this training identified
- Once identified, these staff are registered with SHE Training to attend the next available course.



2. SHE Directory and Resilience: Depts to review SHE Directory to check it is up to date with all current staff. Review 100% of roles to ensure there is suitable cover for safety roles, and that appropriate deputies are in place.



3. Improve Mental Health and Wellbeing:

Departments to have a goal of 10% Wellbeing Allies trained in accordance with department numbers with a focus on senior management.



4. Overseas Travel Compliance: Ensure that 100% of staff travelling outside of the UK on work business complete the new Overseas Travel Approval Form. This will include downloading and registering on International SoS, ensuring a risk assessment is in place and giving Digital Infrastructure sufficient notice to provide temporary IT equipment which staff will test before travelling.



5. Improve Risk Assessment: 100% of moderate and SoPS rated incidents to result in a review of relevant risk assessments, e.g. activity, COSHH, etc. and these reviews to be documented on the risk assessment form or review section of Evotix Assure.